

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI  
la data de 31 DECEMBRIE 2025

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>33,074,600</b>	<b>33,640,600</b>	<b>33,124,600</b>	<b>33,690,600</b>	<b>33,639,515</b>	<b>18,846,170</b>	<b>18,846,170</b>		<b>18,642,434</b>
<b>Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>5,497,000</b>	<b>5,623,000</b>	<b>5,547,000</b>	<b>5,673,000</b>	<b>5,621,915</b>	<b>2,996,925</b>	<b>2,996,925</b>		<b>2,731,609</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	5,460,000	5,586,000	5,460,000	5,586,000	5,584,915	2,960,112	2,960,112		2,694,796
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	5,460,000	5,586,000	5,460,000	5,586,000	5,584,915	2,960,112	2,960,112		2,694,796
Autoritati executive	51.02.01.03	5,460,000	5,586,000	5,460,000	5,586,000	5,584,915	2,960,112	2,960,112		2,694,796
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02			50,000	50,000					
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			50,000	50,000					
Tranzactii privind datoria publica si imprumuturi	55.02	37,000	37,000	37,000	37,000	37,000	36,813	36,813		36,813
<b>Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>3,198</b>	<b>3,198</b>		<b>3,198</b>
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	12,000	12,000	12,000	12,000	12,000	3,198	3,198		3,198
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	12,000	12,000	12,000	12,000	12,000	3,198	3,198		3,198
<b>Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>12,819,600</b>	<b>13,010,600</b>	<b>12,819,600</b>	<b>13,010,600</b>	<b>13,010,600</b>	<b>11,917,783</b>	<b>11,917,783</b>		<b>14,486,959</b>
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	5,849,600	5,626,600	5,849,600	5,626,600	5,626,600	5,167,192	5,167,192		5,415,323
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	5,744,000	5,535,000	5,744,000	5,535,000	5,535,000	5,078,626	5,078,626		5,326,757
Invatamant secundar inferior	65.02.04.01	5,744,000	5,535,000	5,744,000	5,535,000	5,535,000	5,078,626	5,078,626		5,326,757
Alte cheltuieli in domeniul invatamantului	65.02.50	105,600	91,600	105,600	91,600	91,600	88,566	88,566		88,566
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>1,525,000</b>	<b>1,875,000</b>	<b>1,525,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,441,860</b>	<b>1,441,860</b>		<b>3,713,359</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,365,000	1,665,000	1,365,000	1,665,000	1,665,000	1,300,660	1,300,660		3,572,159
Biblioteci publice comunale, oraseneoti, municipale	67.02.03.02	85,000	85,000	85,000	85,000	85,000	59,346	59,346		26,564
Camine culturale	67.02.03.07	1,280,000	1,580,000	1,280,000	1,580,000	1,580,000	1,241,314	1,241,314		3,545,595
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	20,000	20,000	20,000	20,000	20,000				
Sport	67.02.05.01	20,000	20,000	20,000	20,000	20,000				
Servicii religioase	67.02.06	70,000	70,000	70,000	70,000	70,000	40,000	40,000		40,000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	70,000	120,000	70,000	120,000	120,000	101,200	101,200		101,200
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>5,445,000</b>	<b>5,509,000</b>	<b>5,445,000</b>	<b>5,509,000</b>	<b>5,509,000</b>	<b>5,308,731</b>	<b>5,308,731</b>		<b>5,358,277</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	5,281,000	5,315,000	5,281,000	5,315,000	5,315,000	5,145,031	5,145,031		5,194,577
Asistenta sociala in caz de invaliditate	68.02.05.02	5,281,000	5,315,000	5,281,000	5,315,000	5,315,000	5,145,031	5,145,031		5,194,577

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	104,000	134,000	104,000	134,000	134,000	104,280	104,280		104,280
Ajutor social	68.02.15.01	104,000	134,000	104,000	134,000	134,000	104,280	104,280		104,280
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	60,000	60,000	60,000	60,000	60,000	59,420	59,420		59,420
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	60,000	60,000	60,000	60,000	60,000	59,420	59,420		59,420
<b>Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>		<b>11,260,000</b>	<b>11,845,000</b>	<b>11,260,000</b>	<b>11,845,000</b>	<b>11,845,000</b>	<b>3,438,643</b>	<b>3,438,643</b>		<b>965,578</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	3,765,000	4,050,000	3,765,000	4,050,000	4,050,000	2,053,191	2,053,191		443,705
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	2,259,000	2,459,000	2,259,000	2,459,000	2,459,000	982,731	982,731		17,430
Alimentare cu apa	70.02.05.01	2,259,000	2,459,000	2,259,000	2,459,000	2,459,000	982,731	982,731		17,430
Iluminat public si electrificari rurale	70.02.06	996,000	996,000	996,000	996,000	996,000	917,470	917,470		346,275
Alimentare cu gaze naturale in localitati	70.02.07	500,000	500,000	500,000	500,000	500,000	80,000	80,000		80,000
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	10,000	95,000	10,000	95,000	95,000	72,990	72,990		
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>7,495,000</b>	<b>7,795,000</b>	<b>7,495,000</b>	<b>7,795,000</b>	<b>7,795,000</b>	<b>1,385,452</b>	<b>1,385,452</b>		<b>521,873</b>
Salubritate si gestiunea deoaurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	589,000	589,000	589,000	589,000	589,000	526,206	526,206		521,873
Salubritate	74.02.05.01	570,000	570,000	570,000	570,000	570,000	508,656	508,656		504,323
Colectarea, tratarea si distrugerea deoaurilor	74.02.05.02	19,000	19,000	19,000	19,000	19,000	17,550	17,550		17,550
Canalizarea si tratarea apelor reziduale	74.02.06	6,906,000	7,206,000	6,906,000	7,206,000	7,206,000	859,246	859,246		
<b>Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>3,486,000</b>	<b>3,150,000</b>	<b>3,486,000</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>489,621</b>	<b>489,621</b>		<b>455,090</b>
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	3,486,000	3,150,000	3,486,000	3,150,000	3,150,000	489,621	489,621		455,090
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,486,000	3,150,000	3,486,000	3,150,000	3,150,000	489,621	489,621		455,090
Strazi	84.02.03.03	3,486,000	3,150,000	3,486,000	3,150,000	3,150,000	489,621	489,621		455,090
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>96.02</b>			<b>-3,662,000</b>	<b>-3,662,000</b>			<b>1,644,794</b>		
Excedent (98.02.96+98.02.97)	98.02							1,644,794		
Excedentul sectiunii de functionare	98.02.96							3,211,750		
Deficit (99.02.96+99.02.97)	99.02			-3,662,000	-3,662,000					
Deficit (99.02.96+99.02.97)	99.02.97			-3,662,000	-3,662,000			-1,566,956		
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02SF</b>	<b>10,399,600</b>	<b>11,435,600</b>	<b>10,449,600</b>	<b>11,485,600</b>	<b>11,434,515</b>	<b>9,717,811</b>	<b>9,717,811</b>		<b>10,072,118</b>
<b>Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,664,000</b>	<b>2,750,000</b>	<b>2,714,000</b>	<b>2,800,000</b>	<b>2,748,915</b>	<b>2,232,127</b>	<b>2,232,127</b>		<b>2,557,740</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,627,000	2,713,000	2,627,000	2,713,000	2,711,915	2,195,314	2,195,314		2,520,927
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02			50,000	50,000					
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X	X	X	X	X	X	X	X	X
Tranzactii privind datoria publica si imprumuturi	55.02	37,000	37,000	37,000	37,000	37,000	36,813	36,813		36,813

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	12,000	12,000	12,000	12,000	12,000	3,198	3,198		3,198
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	12,000	12,000	12,000	12,000	12,000	3,198	3,198		3,198
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	6,297,600	6,397,600	6,297,600	6,397,600	6,397,600	6,097,548	6,097,548		6,114,312
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	607,600	593,600	607,600	593,600	593,600	588,271	588,271		588,271
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	245,000	295,000	245,000	295,000	295,000	200,546	200,546		167,764
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	X	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	5,445,000	5,509,000	5,445,000	5,509,000	5,509,000	5,308,731	5,308,731		5,358,277
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	60,000	60,000	60,000	60,000	60,000	59,420	59,420		59,420
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		1,136,000	1,586,000	1,136,000	1,586,000	1,586,000	955,817	955,817		965,578
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	547,000	997,000	547,000	997,000	997,000	429,611	429,611		443,705
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alimentare cu gaze naturale in localitati	70.02.07	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	589,000	589,000	589,000	589,000	589,000	526,206	526,206		521,873

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Salubritate si gestiunea deoaurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	X
Salubritate	74.02.05.01	X	X	X	X	X	X	X	X	X
Colectarea, tratatarea si distrugerea deoaurilor	74.02.05.02	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	290,000	690,000	290,000	690,000	690,000	429,121	429,121		431,290
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	290,000	690,000	290,000	690,000	690,000	429,121	429,121		431,290
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02							3,211,750		
EXCEDENT (98.02.96)	98.02	X	X	X	X	X	X	X	X	X
Excedentul sectiunii de functionare	98.02.96							3,211,750		
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	22,675,000	22,205,000	22,675,000	22,205,000	22,205,000	9,128,359	9,128,359		8,570,316
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	50.02	2,833,000	2,873,000	2,833,000	2,873,000	2,873,000	764,798	764,798		173,869
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,833,000	2,873,000	2,833,000	2,873,000	2,873,000	764,798	764,798		173,869
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	6,522,000	6,613,000	6,522,000	6,613,000	6,613,000	5,820,235	5,820,235		8,372,647
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	5,242,000	5,033,000	5,242,000	5,033,000	5,033,000	4,578,921	4,578,921		4,827,052
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,280,000	1,580,000	1,280,000	1,580,000	1,580,000	1,241,314	1,241,314		3,545,595
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		10,124,000	10,259,000	10,124,000	10,259,000	10,259,000	2,482,826	2,482,826		
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	3,218,000	3,053,000	3,218,000	3,053,000	3,053,000	1,623,580	1,623,580		
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alimentare cu gaze naturale in localitati	70.02.07	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	6,906,000	7,206,000	6,906,000	7,206,000	7,206,000	859,246	859,246		

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,196,000	2,460,000	3,196,000	2,460,000	2,460,000	60,500	60,500		23,800
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,196,000	2,460,000	3,196,000	2,460,000	2,460,000	60,500	60,500		23,800
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02			-3,662,000	-3,662,000			-1,566,956		
DEFICIT (99.02.97)	99.02			-3,662,000	-3,662,000			-1,566,956		
Deficitul sectiunii de dezvoltare	99.02.97			-3,662,000	-3,662,000			-1,566,956		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,  
CIRCU STEFAN



Conducatorul compartimentului financiar- contabil,  
DANCI OLGA



CONTUL DE EXECUTIE  
CONTUL DE EXECUȚIE A BUGETULUI INSTITUȚIEI PUBLICE - CREDITE INTERNE - CHELTUIELI  
la data de 31 DECEMBRIE 2025

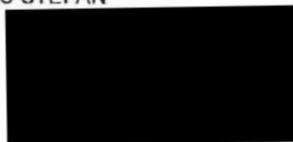
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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.07+59.07+63.07+70.07+74.07+79.07)</b>		931,000	931,000	931,000	931,000	931,000	930,812	930,812		1,252,883
<b>Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)</b>	63.07	931,000	931,000	931,000	931,000	931,000	930,812	930,812		1,252,883
<b>Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)</b>	67.07	931,000	931,000	931,000	931,000	931,000	930,812	930,812		1,252,883
Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+ 67.07.03.30)	67.07.03	931,000	931,000	931,000	931,000	931,000	930,812	930,812		1,252,883
Camine culturale	67.07.03.07	931,000	931,000	931,000	931,000	931,000	930,812	930,812		1,252,883
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 99.07)</b>	96.07			-931,000	-931,000			-930,812		
<b>DEFICIT (cod 99.07.96+99.07.97)</b>	99.07			-931,000	-931,000			-930,812		
Deficitul sectiunii de dezvoltare	99.07.97			-931,000	-931,000			-930,812		
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.07+59.07+63.07+70.07+74.07+79.07)</b>		931,000	931,000	931,000	931,000	931,000	930,812	930,812		1,252,883
<b>Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)</b>	63.07	931,000	931,000	931,000	931,000	931,000	930,812	930,812		1,252,883
<b>Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)</b>	67.07	931,000	931,000	931,000	931,000	931,000	930,812	930,812		1,252,883
Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+ 67.07.03.30)	67.07.03	931,000	931,000	931,000	931,000	931,000	930,812	930,812		1,252,883
Camine culturale	67.07.03.07	931,000	931,000	931,000	931,000	931,000	930,812	930,812		1,252,883
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 99.07)</b>	96.07			-931,000	-931,000			-930,812		
<b>DEFICIT (cod 99.07.97)</b>	99.07			-931,000	-931,000			-930,812		
Deficitul sectiunii de dezvoltare	99.07.97			-931,000	-931,000			-930,812		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

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