

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	24,212,000	24,951,610	24,249,000	24,951,610	24,934,550	11,463,244	11,463,244		6,014,139
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,728,000	1,684,000	1,765,000	1,684,000	1,667,056	1,544,761	1,544,761		2,458,477
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,728,000	1,684,000	1,728,000	1,684,000	1,667,056	1,544,761	1,544,761		2,458,477
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,728,000	1,684,000	1,728,000	1,684,000	1,667,056	1,544,761	1,544,761		2,458,477
Autoritati executive	51.02.01.03	1,728,000	1,684,000	1,728,000	1,684,000	1,667,056	1,544,761	1,544,761		2,458,477
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02			37,000						
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			37,000						
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,000	25,000	20,000	25,000	25,000	19,202	19,202		12,165
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,000	25,000	20,000	25,000	25,000	19,202	19,202		12,165
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20,000	25,000	20,000	25,000	25,000	19,202	19,202		12,165
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	7,410,000	7,117,000	7,410,000	7,117,000	7,116,884	3,992,209	3,992,209		2,197,909
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	3,556,000	3,563,000	3,556,000	3,563,000	3,563,000	2,102,632	2,102,632		302,696
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	3,527,000	3,527,000	3,527,000	3,527,000	3,527,000	2,073,033	2,073,033		285,456
Invatamant secundar inferior	65.02.04.01	3,527,000	3,527,000	3,527,000	3,527,000	3,527,000	2,073,033	2,073,033		285,456
Alte cheltuieli in domeniul invatamantului	65.02.50	29,000	36,000	29,000	36,000	36,000	29,599	29,599		17,240
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	2,056,000	1,756,000	2,056,000	1,756,000	1,756,000	132,691	132,691		115,907
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,996,000	1,696,000	1,996,000	1,696,000	1,696,000	79,528	79,528		62,744
Biblioteci publice comunale, oraseneoti, municipale	67.02.03.02	66,000	66,000	66,000	66,000	66,000	62,301	62,301		62,744
Camine culturale	67.02.03.07	1,930,000	1,630,000	1,930,000	1,630,000	1,630,000	17,227	17,227		
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	20,000	20,000	20,000	20,000	20,000	16,000	16,000		16,000
Sport	67.02.05.01	20,000	20,000	20,000	20,000	20,000	16,000	16,000		16,000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000	40,000	40,000	40,000	40,000	37,163	37,163		37,163
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,798,000	1,798,000	1,798,000	1,798,000	1,797,884	1,756,886	1,756,886		1,779,306
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,780,000	1,780,000	1,780,000	1,780,000	1,779,884	1,749,354	1,749,354		1,771,774
Asistenta sociala in caz de invaliditate	68.02.05.02	1,780,000	1,780,000	1,780,000	1,780,000	1,779,884	1,749,354	1,749,354		1,771,774
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	13,000	13,000	13,000	13,000	13,000	7,532	7,532		7,532
Ajutor social	68.02.15.01	13,000	13,000	13,000	13,000	13,000	7,532	7,532		7,532

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	5,000	5,000	5,000	5,000	5,000				
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	5,000	5,000	5,000	5,000	5,000				
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		5,197,000	5,714,610	5,197,000	5,714,610	5,714,610	805,717	805,717		499,524
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	4,913,000	5,120,610	4,913,000	5,120,610	5,120,610	335,292	335,292		426,914
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	4,733,000	4,753,000	4,733,000	4,753,000	4,753,000	20,283	20,283		9,000
Alimentare cu apa	70.02.05.01	4,733,000	4,753,000	4,733,000	4,753,000	4,753,000	20,283	20,283		9,000
Iluminat public si electrificari rurale	70.02.06	180,000	205,000	180,000	205,000	205,000	180,769	180,769		402,674
Alimentare cu gaze naturale in localitati	70.02.07		120,000		120,000	120,000	119,000	119,000		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50		42,610		42,610	42,610	15,240	15,240		15,240
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	284,000	594,000	284,000	594,000	594,000	470,425	470,425		72,610
Salubritate si gestiunea deoaurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	84,000	94,000	84,000	94,000	94,000	72,610	72,610		72,610
Salubritate	74.02.05.01	74,000	84,000	74,000	84,000	84,000	63,110	63,110		63,110
Colectarea, tratarea si distrugerea deoaurilor	74.02.05.02	10,000	10,000	10,000	10,000	10,000	9,500	9,500		9,500
Canalizarea si tratarea apelor reziduale	74.02.06	200,000	500,000	200,000	500,000	500,000	397,815	397,815		
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	9,857,000	10,411,000	9,857,000	10,411,000	10,411,000	5,101,355	5,101,355		846,064
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02	80,000	80,000	80,000	80,000	80,000	12,424	12,424		12,424
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	80,000	80,000	80,000	80,000	80,000	12,424	12,424		12,424
Alte cheltuieli in domeniul agriculturii	83.02.03.30	80,000	80,000	80,000	80,000	80,000	12,424	12,424		12,424
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	9,777,000	10,331,000	9,777,000	10,331,000	10,331,000	5,088,931	5,088,931		833,640
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	9,777,000	10,331,000	9,777,000	10,331,000	10,331,000	5,088,931	5,088,931		833,640
Strazi	84.02.03.03	9,777,000	10,331,000	9,777,000	10,331,000	10,331,000	5,088,931	5,088,931		833,640
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02			-4,812,000	-4,812,000			-339,891		
Excedentul sectiunii de functionare	98.02.96							1,576,305		
Deficit (99.02.96+99.02.97)	99.02			-4,812,000	-4,812,000			-339,891		
Deficit (99.02.96+99.02.97)	99.02.97			-4,812,000	-4,812,000			-1,916,196		
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02SF	4,496,000	5,084,000	4,533,000	5,084,000	5,066,940	4,557,276	4,557,276		4,761,443
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,728,000	1,679,000	1,765,000	1,679,000	1,662,056	1,539,761	1,539,761		1,542,162
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,728,000	1,679,000	1,728,000	1,679,000	1,662,056	1,539,761	1,539,761		1,542,162
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02			37,000						
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,000	25,000	20,000	25,000	25,000	19,202	19,202		12,165
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,000	25,000	20,000	25,000	25,000	19,202	19,202		12,165
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	2,234,000	2,241,000	2,234,000	2,241,000	2,240,884	2,182,023	2,182,023		2,197,909
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.14+65.02.15+65.02.16+65.02.17+65.02.18+65.02.19+65.02.20+65.02.21+65.02.22+65.02.23+65.02.24+65.02.25)	65.02	310,000	317,000	310,000	317,000	317,000	309,673	309,673		302,696
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	126,000	126,000	126,000	126,000	126,000	115,464	115,464		115,907
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	X	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,798,000	1,798,000	1,798,000	1,798,000	1,797,884	1,756,886	1,756,886		1,779,306
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	5,000	5,000	5,000	5,000	5,000				
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		274,000	345,000	274,000	345,000	345,000	277,619	277,619		499,524
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	190,000	251,000	190,000	251,000	251,000	205,009	205,009		426,914
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	84,000	94,000	84,000	94,000	94,000	72,610	72,610		72,610

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Salubritate si gestiunea deoaurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	X
Salubritate	74.02.05.01	X	X	X	X	X	X	X	X	X
Colectarea, tratarea si distrugerea deoaurilor	74.02.05.02	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	240,000	794,000	240,000	794,000	794,000	538,671	538,671		509,683
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02	80,000	80,000	80,000	80,000	80,000	12,424	12,424		12,424
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.02.03.30	X	X	X	X	X	X	X	X	X
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	160,000	714,000	160,000	714,000	714,000	526,247	526,247		497,259
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02							1,576,305		
EXCEDENT (98.02.96)	98.02	X	X	X	X	X	X	X	X	X
Excedentul sectiunii de functionare	98.02.96							1,576,305		
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	19,716,000	19,867,610	19,716,000	19,867,610	19,867,610	6,905,968	6,905,968		1,252,696
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	50.02		5,000		5,000	5,000	5,000	5,000		916,315
Autoritati publice si actiuni externe (cod 51.02.01)	51.02		5,000		5,000	5,000	5,000	5,000		916,315
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	5,176,000	4,876,000	5,176,000	4,876,000	4,876,000	1,810,186	1,810,186		
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13)	65.02	3,246,000	3,246,000	3,246,000	3,246,000	3,246,000	1,792,959	1,792,959		
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,930,000	1,630,000	1,930,000	1,630,000	1,630,000	17,227	17,227		
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		4,923,000	5,369,610	4,923,000	5,369,610	5,369,610	528,098	528,098		
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	4,723,000	4,869,610	4,723,000	4,869,610	4,869,610	130,283	130,283		
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Alimentare cu gaze naturale in localitati	70.02.07	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	200,000	500,000	200,000	500,000	500,000	397,815	397,815		
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	9,617,000	9,617,000	9,617,000	9,617,000	9,617,000	4,562,684	4,562,684		336,381
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	9,617,000	9,617,000	9,617,000	9,617,000	9,617,000	4,562,684	4,562,684		336,381
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02			-4,812,000	-4,812,000			-1,916,196		
DEFICIT (99.02.97)	99.02			-4,812,000	-4,812,000			-1,916,196		
Deficitul sectiunii de dezvoltare	99.02.97			-4,812,000	-4,812,000			-1,916,196		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,
CLARA MIHAI



Conducatorul compartimentului financiar- contabil,
OLAR OLGA

